

CAMP HILL SCHOOL DISTRICT	LONG RANGE FACILITIES PLAN (LRFP) STUDY				
LRFP STUDY SCHEDULE	Aug. / Sept.	MONTH 1 Sept. / Oct.	MONTH 2 Oct. / Nov.	MONTH 3 Nov. / Dec.	MONTH 4 Dec. / Jan.
<ul style="list-style-type: none"> <li>■ <b>Authorize EI Associates to Proceed</b> <ul style="list-style-type: none"> <li>▪ School Board Votes to Hire EI Associates</li> <li>▪ Contract Signed</li> </ul> </li> <li>■ <b>School District's Established Process</b> <ul style="list-style-type: none"> <li>▪ Meet with Administration</li> <li>▪ Discuss Study Format &amp; Process</li> </ul> </li> <li>■ <b>Gather &amp; Analyze Data</b> <ul style="list-style-type: none"> <li>▪ Tour and Evaluate Existing Buildings</li> <li>▪ Educational Programming</li> <li>▪ Student Enrollment Projections</li> <li>▪ Existing Building Capacities</li> <li>▪ School Building Physical Evaluations</li> <li>▪ Current Energy Usage and Analysis</li> </ul> </li> <li>■ <b>Preliminary Findings</b> <ul style="list-style-type: none"> <li>▪ Review, Incorporate, and Analyze Data</li> </ul> </li> <li>■ <b>Establish &amp; Refine Options / LRFP</b> <ul style="list-style-type: none"> <li>▪ Establish, Review, and Refine Options</li> <li>▪ Establish Schedule / Ranking for LRFP</li> </ul> </li> <li>■ <b>Cost Estimates &amp; State Reimbursement</b> <ul style="list-style-type: none"> <li>▪ Estimates of Construction Costs</li> <li>▪ Soft Costs / Total Project Cost</li> <li>▪ Estimates Bond Issues</li> <li>▪ Estimated State Reimbursement</li> <li>▪ Total Annual Payments</li> <li>▪ State Share &amp; Local Share of Project Cost</li> </ul> </li> <li>■ <b>Review Study with Administration</b></li> <li>■ <b>Present Study to Board of Education</b></li> <li>■ <b>Implementation of Plan</b></li> </ul>					