



# Camp Hill School District

Planning For Tomorrow & Building Today  
*Camp Hill Middle School & High School Renovations Project*

January 6, 2020



# CAMP HILL SCHOOL DISTRICT

## 2019 Phase 2A Early Bid Packages

### Comprehensive Scope of Work:

Project Budget: \$4,000,000

Project Cost: \$3,926,008

#### ➤ Aluminum Glass & Glazing:

- Secure Vestibules
- Interior Window systems

#### ➤ Doors / Frames & Hardware:

- Purchase Materials only

#### ➤ Casework:

- Library / Science / Art / FCS / Band Casework
- Classroom(s)
- Demo

#### ➤ Specialties:

- Toilet Partitions

#### ➤ Finishes:

- LVT Flooring
- Stair risers & treads
- 4-6" Rubber Base
- Epoxy Flooring
- Carpet Tiles
- Walk-off mats
- ACT (Install & Demo)
- Ceramic & Glazed Tile (Corridor, Stair Tower, & Gang Bathrooms)

#### ➤ Conveying Systems:

- Elevator Modernization
- Chair Lift

#### Additional Scope(s) from Budget Estimate:

##### ➤ Fire Protection:

- Fire-rating of corridor walls

##### ➤ Mechanical:

- Chemistry-Lab Exhaust



# CAMP HILL SCHOOL DISTRICT

## 2019 Phase 2B Bid Packages

### Comprehensive Scope of Work:

Project Budget: \$ 5,140,828

#### ➤ Mechanical

- MS & HS Office & Secure Vestibule renovations
- RTU at one classroom at media center
- Address Humidity issues in admin areas
- HVAC Work

#### ➤ Electrical:

- Lighting/ Controls in offices & select renovated areas
- Power to Platform/Chair Lifts / HVAC Units / Automatic Doors
- Replace FP Electrical Panel
- Tele-Data communications
- Fire Alarm System Upgrades

#### ➤ Plumbing:

- Gang bathroom renovations
- Locker Room Upgrades
- Gas Piping & Sinks in Science Room(s)
- FCS / Science Sinks

#### ➤ Demolition

#### ➤ Carpentry

#### ➤ Doors, Frames, & Hardware

#### Installation

#### ➤ Equipment

- Gym Divider Curtain
- Spray Booth

#### ➤ Finishes

- Acoustical Ceiling Tile
- Glazed Interior Paint

#### ➤ Specialties:

- Tackboards
- Signage
- Hall Locker restoration

#### ➤ Additional Scope Items:

- Additional Power & Data drops for Interactive TV Units in classrooms
- 48 Additional fire-rated doors
- Electrical power to door frames
- New Ceiling Diffusers \where new ACT is added
- Fire Dampers in fire-rated walls



# CHSD MIDDLE SCHOOL & HIGH SCHOOL 2020 PHASE 2 BUDGET UPDATE

Camp Hill Middle School / High School	Consolidated Estimates	Project Scope Selection
2018 Summer Work (Completed)	\$ 722,443	\$ 722,443
2019 Summer Work (Completed)	\$ 5,984,429	\$ 5,984,429
Phase 2A (Bid out & Awarded)	\$ 4,000,000	\$ 3,926,008
Phase 2B	<b>\$ 4,410,701</b>	<b>\$ 4,410,701</b>
<i>Total Scope Alternates (Approved at 11/03 Board Meeting)</i>	\$ 520,127	\$ 520,127
<i>Additional Scope Items: Diffusers, Fire Dampers, Data/Power Drops, Additional fire-rated doors &amp; installation</i>	\$ 210,000	\$ 210,000
<b>Project Soft Costs (Including Financing)</b>	<b>\$ 1,464,683</b>	<b>\$ 1,464,683</b>
<b>Camp Hill HS/MS Project Total</b>	<b>\$ 17,312,383</b>	<b>\$ 17,238,391</b>
<b>Remaining Project Capacity (Hoover ES, DAO, Tennis Courts)</b>	\$ 6,487,617	\$ 6,561,609



# CAMP HILL SCHOOL DISTRICT

## Remaining Project Capacity

Program Budget	HS/MS BASE + Alternates
\$23,800,000	\$17,312,383
Remaining Funds	<b>\$ 6, 487,617</b>



# CAMP HILL SCHOOL DISTRICT

## Phase 2 Preliminary Project Schedule

Camp Hill Middle School / High School Project Scope	Dates
Bid Period	January 2020
Board Approval	February 10, 2020
Selective Demolition (Evenings)	February – May 2020
<b>Last Day of School</b>	<b>June 4, 2020</b>
1 <sup>st</sup> Shift Daytime construction begins	June 5, 2020
End of 1 <sup>st</sup> Shift Construction	August 23, 2020
<b>First Day of School</b>	<b>September 2020</b>
2 <sup>nd</sup> Shift work if needed (corridor floors & ceilings, FCS, Stage lift)	September 2020
Closeout / Balancing / Commissioning	October 2020



CAMP HILL SCHOOL DISTRICT

# Questions and Answers

